

VILLAGE OF ST. ANNE
 ST. ANNE, ILLINOIS 60964
 ORDINANCE NO – 2022-__
 ANNUAL TAX LEVY ORDINANCE

An Ordinance levying taxes for the VILLAGE OF ST. ANNE, ILLINOIS, for the fiscal year commencing on the 1st day of May, 2022 and ending on the 30th day of April, 2023.

BE IT ORDANIED BY THE VILLAGE BOARD OF THE VILLAGE OF ST. ANNE, ILLINOIS:

SECTION 1: That the sum of One Hundred Ninety-Seven Thousand, Twenty-Five and 00/100 (\$197,025.00) being the total of the appropriations hereto legally made which are to be collected from the Tax Levy of the fiscal year of the Village of St. Anne, Kankakee County Illinois beginning May 1, 2022 and ending April 30, 2023 for all corporate purposes of said Village including General Corporate purpose, Audit, Social Security taxes, Police Protection, Civil Defense, Purchase Fund, Liability Insurance, Worker’s Compensation Insurance, Unemployment Insurance, Street Lighting and Street Maintenance as appropriated from said Village of St. Anne for the fiscal year commencing the 1st day of May, 2022 and ending the 30th day of April, 2023, passed by the Village Board of said Village at its regular Board Meeting held on the 12th day of December, 2022, be the same is hereby levied on all taxable property with the said Village of St. Anne, subject to taxation for said current fiscal year. The specific amounts levied for the various objects heretofore named appear in the right-hand column under the designations, “Amount Levied” and the said tax so levied being for the appropriations hereto named made for said current fiscal year which are to be collected from said tax levy, the total amount of which has been ascertained as aforesaid for the objects and purposes as follows:

SECTION 2: the amount appropriated for each object and the purpose is as follows:

<u>I. GENERAL CORPORATE LEVY:</u>	<u>APPROPRIATED</u>	<u>OTHER SOURCES</u>	<u>AMOUNT LEVIED</u>
<u>General Fund-Administration Department</u>			
<u>Personal Services</u>			
Salaries-Official/Staff	\$ 20,000.00	\$10,000	\$10,000
<u>Contractual Services</u>	\$ 91,000.00	\$85,000	\$15,000
<u>Commodities</u>	\$ 29,000.00	\$15,000	\$14,000
<u>Municipal Park</u>	\$ 15,000.00	\$11,000	\$ 4,000
<u>Contingent/Other Expense</u>	\$118,000.00	\$90,400	\$27,600
TOTAL GENERAL CORPORATE:	\$273,000.00	\$211,400	\$70,600
<u>II. AUDIT FUND</u>			
For Payment of cost of annual audit	\$ 5,000	\$ 3,000	\$ 2,000
TOTAL AUDIT FUND:	\$ 5,000	\$ 3,000	\$ 2,000
<u>III. SOCIAL SECURITY</u>			
Social Security	\$ 33,100	\$ 17,600	\$ 15,500
TOTAL SOCIAL SECURITY FUND:	\$33,100	\$ 17,600	\$ 15,500

<u>IV. POLICE PROTECTION FUND</u>			
Police Protection	\$324,000	\$230,500	\$ 93,500
TOTAL POLICE FUND:	\$324,000	\$230,000	\$ 93,500
<u>V. CIVIL DEFENSE FUND</u>			
Salaries, Training, & Equipment	\$ 3,000	\$ 2,000	\$ 1,000
TOTAL CIVIL DEFENSE FUND:	\$ 3,000	\$ 2,000	\$ 1,000
<u>VI. PURCHASE FUND</u>			
Purchase Equipment & Vehicles	\$ 65,000	\$ 64,000	\$ 1,000
TOTAL PURCHASE FUND:	\$ 65,000	\$ 64,000	\$ 1,000
<u>VII. LIABILITY INSURANCE</u>			
General	\$ 65,000	\$ 61,350	\$ 3,650
TOTAL INSURANCE FUND:	\$ 65,000	\$ 61,350	\$ 3,650
<u>VIII. WORKER'S COMPENSATION FUND</u>	\$ 26,000	\$23,950	\$ 2,050
TOTAL WORKER'S COMPENSATION FUND:	\$ 26,000	\$ 23,950	\$ 2,050
<u>IX. UNEMPLOYMENT COMPENSATION</u>	\$ 3,000	\$ 2,475	\$ 525
TOTAL UNEMPLOYMENT FUND:	\$ 3,000	\$ 2,475	\$ 525
<u>X. STREET LIGHTING FUND</u>	\$ 20,000	\$ 12,800	\$ 7,200
TOTAL STREET LIGHTING FUND:	\$ 20,000	\$ 12,800	\$ 7,200

The Following are the total taxes levied for 2021:

SUMMARY OF TAX LEVIES FOR THE FISCAL YEAR 2021

GENERAL FUND	\$ 70,600
AUDIT FUND	\$ 2,000
SOCIAL SECURITY	\$ 15,000
POLICE FUND	\$ 93,500
CIVIL DEFENSE FUND	\$ 1,000
PURCHASE FUND	\$ 1,000
LIABILITY INSURANCE	\$ 3,650
WORKER'S COMP. FUND	\$ 2,050
UNEMPLOYMENT COMP. FUND	\$ 525
STREET LIGHTING	\$ 7,200

TOTAL LEVY ALL FUNDS:

\$197,025

Section 2. That the Village Clerk shall make and file with the County Clerk of the County of Kankakee a duly certified copy of this ordinance and the amount levied by Section 1 of this Ordinance is required by said Appropriation and Tax Levy Ordinance for the fiscal year of said Village beginning May 1, 2022 and ending April 30, 2023.

Section 3. If any section, subdivision, sentence or clause of this Ordinance is for any reason held invalid, found to be unconstitutional or otherwise is declared unenforceable, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 4. This Ordinance shall be in full force and effect from and after its passage, approval and recording according to the laws of the State of Illinois.

Approved:

VILLAGE PRESIDENT

ATTEST:

VILLAGE CLERK

Passed by Village Board of the Village of St. Anne, Illinois this ____ day of _____ 2022.

Approved by the Village President of the Village of St. Anne, Illinois this ____ day of December, 2022.

Published this ____ day of _____ 2022.

Roll Call Vote:

AYES: _____

NAYS: _____

ABSENT: _____

VILLAGE OF ST. ANNE
ESTIMATED REVENUES
FOR THE YEAR MAY 1, 2022
THROUGH APRIL 30, 2023

CORPORATE FUND:

General Property Taxes	\$ 189,198
State Sales Tax	165,000
State Income Tax	150,000
Personal Property Replacement Tax	42,000
Gaming	15,000
Licenses and permits	20,000
Fines	16,000
Franchise Fees and Commissions	16,000
Equipment Rental/MPT Reimbursement	15,000
Other Fees and Reimbursements	45,000
Interest Income	1,000
Other Revenues	50,000

TOTAL CORPORATE FUND REVENUES \$ 724,198

MOTOR FUEL TAX FUND:

Motor Fuel Tax Allotments	\$ 49,500
Interest Income	500

TOTAL MOTOR FUEL TAX FUND REVENUES \$ 49,500

WATER AND SEWER FUND:

Fees and Charges	\$ 395,000
Grants/Loans	300,000
Interest Income	500
Other Revenues Collected	4,500
EPA Loan/Grant Program	3,400,000

TOTAL WATER AND SEWER FUND REVENUES \$4,100,000

TOTAL ESTIMATED REVENUES: \$4,873,698.00

APPROVED:

Village President

ATTEST:

Village Clerk

Roll call vote of the Village Trustees:

AYES _____

NAYS _____

ABSENT _____

Passes by the Village Board of the Village of St. Anne, Illinois this _____ day of _____, 202__.

Approved by the Village President of the Village of St. Anne, Illinois this _____ day of _____, 202__.